**Activities**

* Enrollment Management

**Activities**

* Program Review
  + PLO/SLO
* Innovative curriculum

**BCC Annual Goals – DRAFT for 2015-2016**

1. Preserve and nourish resources to ensure access, equity and success for all students.

2. Increase certificate/degree completion and transfers to 4-year colleges or universities by inspiring and supporting students and maintaining high quality educational programs.

3. Improve career and college preparation progress and success rates

4. Ensure BCC programs and services reach sustainable, continuous quality improvement level

5. Collaborate to maintain high-quality educational programs and ensure fiscal stability

**Activities**

Example: Increase the # of students who go:

* full-time
* enroll in math in 1st semester

**Indicators**

Accreditation Status

Fiscal Indicators

• FTES

* FTES/FTEF

**Indicators**

• Program and Course Learning Outcomes

• Program and Course Success

• Certificate/Degree Awards

* Student program progression

• Demand vs. capacity

• Out of the classroom learning opportunities

**Core Indicators**

• Increase successful course completion to 70% for all students

• Increase the number of students who receive a certificate, degree and/or transfer by 5%

**BCC EDUCATION MASTER PLAN GOAL**

**Eliminate the education gap and advance student access, equity and success with exemplary programs.**

**Institutional Effectiveness**

**Exemplary Programs**

**Access, Equity & Success**

**Milestone Indicators**

Increase the number of students who:

• Enter a program of study & complete a comprehensive Student Ed. Plan (SEP) by end of the 2nd semester.

• Complete a stackable certificate or 20 transferable units by end of the 1st year, including summer

• Complete college-level math by end of 3rd semester

• Participate in work-based learning opportunities on and off-campus