|  | **SSSP** | **Student Equity** | **Basic Skills Initiative** |
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| Purpose | To increase California community college student access and success through the provision of core matriculation services with the goal of providing students with the support services necessary to assist them in achieving their education goal and identified course of student. Students need a plan. | To close achievement gaps in access and success in underrepresented student groups, as identified in local student equity plans.Research based focus on identifying gaps in student success especially for targeted student groups through the provision of specialized support/services. | To improve outcomes of students who enter college needing at least one course in English as a Second Language (ESL) or basic skills |
| Focus | Core Services: Orientation, Assessment, Counseling, Advising, and Other Education Planning Services, +follow up for At-Risk Students | Closing achievement gaps in 5 success indicators/goals:AccessCourse CompletionESL and Basic Skills CompletionDegree and Certificate CompletionTransfer | ESL and Basic Skills Completion |
| Students to be served | New matriculating students, all students needing an education plan, undecided students, probation students, basic skills students | Campus based research as to the extent of student equity by gender and for each of the following categories of students: * Current or former Foster youth
* Student with disabilities
* Low-income students
* Veterans

Student in the following ethnic racial categories:American Indian or Alaska Native, Asian, Black or African American, Hispanic or Latino, Native Hawaiian or other Pacific Islander, White, some other race, more than one race | Students who enter college needing at least one course in ESL/basic skills |
| Mandates | SB 1456 & Student Success Task Force and Title 5 (revised and new) | SB 860 (Budget Act), Title 5 (New and revised),  | Assembly Bill 194 (2007) |
| Plan Content & Coordination | Description of core services, related research & technology, match, policies, professional development, prerequisites and budget. Req. coordination w/ Student Equity plan. | Disproportionate Impact (DI) StudyGoals, Activities & Budget based on DI.Req. coordination w categorical or campus programs: EOPS/Care, DSPS, CalWORKS, MESA, Middle College High School, Puente Project, SSSP, BSI, foster youth and veterans’ programs, BFAP and BSI  | Throughput success in ESL/basic skills to transfer by cohort. Disaggregated data analysis.Coordination with SSSP & Equity. |
| Plan Approval | Who signs off on the SSSP plan:-SSSP Coordinator-Chief Student Services Officer-Chief Instructional Officer-Academic Senate President-College President-District ChancellorWho signs off on SSSP budget, no local board approval required:-SSSP Coordinator-SSSP Supervising Administrator or CSSO-District Business Manager-College President-District Chancellor | Who signs off on the plan, (local board approval required):-College President-Vice President of Student Services-Vice President of Instruction-Academic Senate President-Student Equity Coordinator/Contact person | Who signs off on the plan:-College President-Vice President of Instruction-Chief Business Officer-Academic Senate President-Basic Skills Coordinator/Contact person |
| Plan deadlines | October 30, 2015 | December 18, 2015 | October 1, 2015 |
| Allocations Formula | Year 1 (2014-15) Formula:Preexisting criteria: 2.4 x new credit students plus 1.0 x continuing studentsYear 2 (2015-16) Formula:60% - Students Served at the College:Initial Orientation – 10%Initial Assessment – 10%Abbreviated SEP – 10%Counseling/Advising – 15%Comprehensive SEP – 35%Progress probation Services – 15%Other Services – 5%40% - College’s Potential Population of Students to Receive Services:Unduplicated Credit Student Headcount *(academic year = summer, fall, winter, spring)* plus Base Funding Floor $35K or 10% *(whichever is greater)* | New formula –(breakdown)-40% - Annual FTEs-25% High need Students-10% - Educational Attainment of Residential Zip Code-5% - Participation Rate-18% - Poverty Rate-2% - Unemployment Rate | * Credit Total Basic Skills FTES
* Students<25 Basic Skills FTES
* Noncredit Total Basic Skills FTES
* Student<25 Noncredit Basic Skills FTES
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| MIS reporting | New data elements -SS01 – Student Educational Goal-2202 – Student course of Study-SS03 – Student Initial Orientation (exempt status)-SS04 – Student Initial Assessment (exempt status)-SS05 – Student Initial Educational Plan (exempt status)-SS06 –Initial Orientation Services-SS07 –Initial Assessment Services-SS08: - Counseling and Advising-SS09 – Educational Plan-SS10 –Academic Progress/Probation Service-SS11 Student – Other Services | NA | CB21 |
| Allowable expenditures | SSSP Director/coordinator and StaffOffice supplies and PostagePublications and Outreach MaterialsIn-State Travel and TrainingComputer Hardware and Software and EquipmentFood and BeveragesCounseling, Advising and other Student Education Planning ServicesFollow-up ServicesOrientation ServicesAssessment for Placement ServicesResearch, Admissions and Transfer functions directly related to fundable SSSP Services | OutreachStudent Services and Student services categorical programsResearch and evaluationHiring student equity program coordinatorSupport student equity planning processProfessional developmentAdapting academic or career related programs or coursesInstructional support servicesIn – state travelOther Direct student Support | * Program and curriculum planning & development
* Student assessment
* Advisement and counseling services
* Supplemental instruction & tutoring
* Articulation
* Instructional materials and equipment
* Coordination
* Research
* Professional Development
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| Unallowable expenditures | ConstructionGiftsStipends for StudentsOffice FurnitureOther Staff Salaries and BenefitsPolitical or Professional Due, Membership, or contributionsRental of Off-campus spaceLegal and Audit ExpensesIndirect costsUnrelated Travel CostsVehiclesClothingCoursesAdmissions and Records OfficeResearch Office | ConstructionGiftsStipends for StudentsComputer, office Supplies and furnitureOther Administrative, Faculty or Staff Salaries and BenefitsPolitical or Professional dues, memberships, or ContributionsRental of Off-Campus SpaceLegal and Audit ExpensesIndirect CostsUnrelated Travel CostsVehiclesClothingCourses- faculty salariesUnrelated ResearchSupplanting | ConstructionGiftsStipends for StudentsOffice furnitureOther Administrative, Faculty or Staff Salaries and BenefitsPolitical or Professional dues, memberships, or ContributionsRental of Off-Campus SpaceLegal and Audit ExpensesIndirect CostsUnrelated Travel CostsVehicles |
| Match | Credit: starting 14-15 revised to 2:1. 13-14 funds remain at 3:1(prior backfill to matriculation can be counted as match)Noncredit: still at 1:1 | NA | NA |